

Foster School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 4,414,798
Total District Enrollment*:	285
Total District Per Pupil:	\$ 15,491
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,354,284
In-District Enrollment:	279
In-District Per Pupil:	\$ 15,607
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,348,445
In-District Enrollment:	279
Adj. District Per Pupil:	\$ 15,586
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 4,414,798	\$ 776,559	\$ 0	\$ 36,821	\$ 0	\$ 0	\$ 3,601,417
% of Total Expenditures:	100.00%	17.59%	0.00%	0.83%	0.00%	0.00%	81.58%
Program Enrollment:		8.96	N/A	27.00	0.00	N/A	276.48
% Involvement:		3.14%		9.47%	0.00%		97.01%
Instruction							
Expenditures:	\$ 2,370,767	288,587	0	36,821	0	0	2,045,360
% of Total Expenditures:	53.70%	6.54%	0.00%	0.83%	0.00%	0.00%	46.33%
Instructional Support							
Expenditures:	\$ 489,779	228,819	0	0	0	0	260,960
% of Total Expenditures:	11.09%	5.18%	0.00%	0.00%	0.00%	0.00%	5.91%
Operations							
Expenditures:	\$ 1,215,222	192,810	0	0	0	0	1,022,412
% of Total Expenditures:	27.53%	4.37%	0.00%	0.00%	0.00%	0.00%	23.16%
Other Commitments							
Expenditures:	\$ 66,353	66,327	0	0	0	0	26
% of Total Expenditures:	1.50%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 272,677	17	0	0	0	0	272,660
% of Total Expenditures:	6.18%	0.00%	0.00%	0.00%	0.00%	0.00%	6.18%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.